



MEMBERS' LOCAL ALLOCATION

Local Committee for Mole Valley 23 February 2005

KEY ISSUE:

To approve three new proposals made against the 2004/05 Members' Local Allocation funds, and to approve an additional contribution to a proposal previously agreed in September 2004.

SUMMARY:

In 2004/05 the Local Committee for Mole Valley had a Members' Local Allocation fund totalling £110,000 – comprising a revenue budget of £75,000 and a capital budget of £35,000. In this report, Members are asked to approve new proposals totalling £6,480. This will leave a remaining balance of £17,393 for the year. A request will be made to carry this amount forward to the 2005/06 Members' Local Allocation fund.

OFFICER RECOMMENDATIONS

The local committee is asked to:

- (i) **Approve a contribution of £2,287 towards the cost of a metalwork training for young people in North Leatherhead**
- (ii) **Approve a contribution of £2,142 for North Holmwood Village Hall**
- (iii) **Approve a contribution of £385 towards the cost of creating a Village Plan for Capel**
- (iv) **Approve an additional contribution of £1,666 towards the replacement of the Playaway Pre-School's Horsa Hut roof**

- (1) **Metalwork training for young people in North Leatherhead, £2,287 – Proposed by Bob McKinley,**

The project will set up training days for young people from North Leatherhead to learn metalwork skills. This will enable them to go onto make bespoke benches as part of the improvements planned for the Kingston Road Recreation Ground.

(Proposal form attached)

- (2) **North Holmwood Village Hall security, £2,142 – Proposed by David Timms**

The funding will be used to provide the North Holmwood Village Hall with an intruder alarm system. This security measure is part of an overall package of improvements to the Village Hall by the trustees.

(Proposal form attached)

- (3) **Capel Village Plan, £385 – Proposed by Helyn Clack**

The funding would be used for the printing and collating of 675 questionnaires and magazines for the Capel Village Plan.

- (4) **Additional contribution to Playaway Pre-School, £1,666 – Proposed by James Smith and Bob McKinley**

A proposal of £10,000 was agreed by the local committee in September 2004. The school requires a further contribution to meet the additional costs of the project.

LEAD/CONTACT OFFICER: Sally Irvine
Local Committee and Partnership Officer

TELEPHONE NUMBER: 01372 363918

BACKGROUND PAPERS: Previous Members' Local Allocation Reports

SCC LOCAL COMMITTEE FOR MOLE VALLEY

PROPOSAL FOR EXPENDITURE OF LOCAL REVENUE BUDGET 2004 / 05



1. NAME OF MEMBER(S):

Bob McKinley

2. DESCRIPTION OF PROPOSAL:

Metalwork Training in North Leatherhead

The first phase of the project is to hold training days for young people from North Leatherhead to learn metalwork skills. This will enable them to go onto the second phase, which will be to make bespoke benches as part of the improvements planned for the Kingston Road Recreation Ground.

3. WHAT NEED(S) WILL THIS PROPOSAL ADDRESS ?

Phase one will provide skills for excluded young people. Completion of phase two will also provide some much-needed seating for the Recreation Ground. The project fits with the overall objectives of the County Council's self-reliance policy and the Mole Valley Community Plan.

4. WHAT OUTCOME(S) ARE SOUGHT ?

This is a community project with the aim of improving the built environment of North Leatherhead. It will encourage young people to take pride in their surroundings and strengthen community cohesion.

5. WHAT CONSULTATION HAS BEEN UNDERTAKEN ?

A questionnaire about the future of the Recreation Ground was distributed to all North Leatherhead residents. Plans for the redevelopment of the Recreation Ground were displayed at the Community Open Day.

6. FINANCIAL DETAILS OF THE PROPOSAL:

(i) What is the cost of the proposal ?

This proposal seeks the balance of the training costs for phase one (£450 per day for 10 days. Total including VAT = £5,287

Contributions totalling £3,000 have already been received (see match funding)

Balance required = £2,287

- (ii) When is the funding required ?**
Asap.
- (iii) Are there any financial implications beyond the current year ?**
No.
- (iv) Is there any other relevant funding (e.g. match funding ?)**

For Phase One (training costs)

£2000 – SCC Youth Development Service

£500 – MVDC Leisure Service

£500 – Mole Valley Community Safety Partnership

For Phase Two (bench production costs)

£6000 – Doorstep Greens Project

SCC LOCAL COMMITTEE FOR MOLE VALLEY

PROPOSAL FOR EXPENDITURE OF LOCAL REVENUE BUDGET 2004 / 05



1. NAME OF MEMBER(S):

David Timms

2. DESCRIPTION OF PROPOSAL:

To provide North Holmwood Village Hall with an intruder alarm system.

3. WHAT NEED(S) WILL THIS PROPOSAL ADDRESS ?

It will be the final step needed to enable the Hall's Trustees to implement an outstanding recommendation by Surrey Police.

4. WHAT OUTCOME(S) ARE SOUGHT ?

Satisfactory security for the main community centre in North Holmwood village.

5. WHAT CONSULTATION HAS BEEN UNDERTAKEN ?

With Mt Paul Quinnell, a trustee of the Village Hall, who in turn has consulted the other trustees.

6. FINANCIAL DETAILS OF THE PROPOSAL:

a. What is the cost of the proposal ?

Upto £2,142

b. When is the funding required ?

Asap.

c. Are there any financial implications beyond the current year ?

None

d. Is there any other relevant funding (e.g. match funding ?)

No. However, this proposal forms part of an overall programme of improvements that are being carried out by the trustees.

